

SUBCOMMITTEE NO. 1

EDUCATION

Jack O'Connell, Chair
John Vasconcellos
Bob Margett

Wednesday March 20, 2002

1:30 p.m. — Room 2040

(please note room change)

I. Overview Presentations: 2002-03 Higher Education Budgets

- A) *University of California – President Richard Atkinson*
- B) *California Community Colleges – Chancellor Tom Nussbaum*
- C) *Association of Independent California Colleges and Universities – Jonathan Brown*
- D) *California Postsecondary Education Commission – Warren Fox*

II. Support Budgets

- A) *Item 6420 California Postsecondary Education Commission Page 2*
- B) *Item 7980 California Student Aid Commission
Wally Boeck, Executive Director Page 4*

III. Capital Outlay Issues

- A) *Intersegmental Issues*
 - (1) *Incorporating Year-Round Operations into Capital Outlay Plans Page 6*
 - (2) *Utilization of Facilities Page 6*
 - (3) *Cost Guidelines Page 7*
- B) *Specified UC and CSU Capital Outlay Projects Page 8*

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6420 – California Postsecondary Education Commission (CPEC)

The California Postsecondary Education Commission (CPEC) is a statewide postsecondary education coordinating and planning agency. CPEC serves as the principal fiscal and program advisor to the Governor and Legislature on postsecondary educational policy. CPEC's responsibilities include conducting analyses and making recommendations related to long-range planning for public postsecondary education, and analyzing both state policy and programs involving the independent and private proprietary educational sectors.

Summary of Expenditures				
(dollars in thousands)	2001-02	2002-03	\$ Change	% Change
<i>State Operations</i>				
General Fund	\$3,784	\$3,315	(\$469)	-12.4
Federal Funds	430	430	\$0	0.0
Reimbursements	<u>125</u>	<u>3</u>	(\$122)	-97.6
Subtotal, State Operations	\$4,339	\$3,748	(\$591)	-13.6
<i>Local Assistance</i>				
Federal Funds	<u>8,163</u>	<u>8,163</u>	0	0.0
Subtotal, Local Assistance	\$8,163	\$8,163	\$0	0.0
Total	\$12,502	\$11,911	(\$591)	-4.7
<i>Budget adjustments include:</i>				
<ul style="list-style-type: none"> • Reduction of \$125,000 in the current year due to sunset of the Mathematics and Technology Teacher Pipeline Program on January 1, 2001. • Reduction of \$332,000 from the General Fund for State Operations and the elimination of five positions. • Augmentation of \$14,000 and the addition of one limited-term position to continue preparing the 2001 Eligibility Study. • Augmentation of \$2.1 million federal funds in the current year for additional grants under the Dwight D. Eisenhower Professional Development Program. 				

Budget Issues/Recommendations

1. PAYMENTS TO TEALE DATA CENTER (ACTION ITEM). CPEC's budget includes \$96,000 to provide payments to Teale Data Center for data processing and storage on Teale's Terradata system. However, in 2000 CPEC moved its data "in house" and has not used Teale Data Center's services since. Nevertheless, CPEC continues to make payments of \$8,000 per month to Teale for these unused services.

The Legislative Analyst recommends that CPEC terminate its payments for the Terradata services and that \$96,000 be deleted from CPEC's budget and reverted to the General Fund. CPEC concurs with LAO's

recommendation but requests that it be allowed to retain the \$96,000 to offset current-year and budget-year reductions.

ACTION:

2. INVENTORY OF OUTREACH PROGRAMS (ACTION ITEM). The Governor's Budget proposal includes a second year of funding (\$150,000) for CPEC to develop an inventory of K-12 student outreach programs. While \$150,000 was initially appropriated for the study in the current year, the funding level for the inventory has been reduced to approximately \$85,000 in current year due to mid-year budget reductions; bringing the total amount appropriated for the study to approximately \$235,000. The Legislative Analyst recommends that the committee adopt Budget Bill Language, as follows, specifying the parameters and data elements to be included in the study:

Of the amount appropriated in Schedule (2), \$150,000 in one-time funds is included to complete a comprehensive study of state student outreach programs. This study shall include the name and County-District-School code of all public elementary, middle, and high schools participating in the following K-12 outreach programs: Advancement via Individual Determination program; Collaborative Academic Preparation Initiative; Precollegiate Academic Development program; California Academic Partnership Program; Educational Opportunity Program; Student Opportunity Access Programs; Early Academic Outreach Program; Mathematics, Engineering, and Science Achievement; Puente; and K-12 School-University Partnerships. For each school, the study shall also include the number of students participating in each program, and estimated program expenditures. Finally, the study shall identify overlap and duplication among these programs. The study shall be submitted to the Legislature and the Governor on or before March 1, 2003.

ACTION:

3. CONVENING OF A STUDENT FEE POLICY WORKGROUP (ACTION ITEM). Since 1997, the state has been without a long-term student fee policy to guide potential increases or decreases in the level of student fees at the University of California, California State University or California Community Colleges. Unlike UC or CSU, the fee level for community colleges is set in statute and requires legislation to change. According to the Legislative Analyst "changes to student fee levels have been influenced more by the availability of state funds in any given year than through an established policy for sharing the cost of higher education between the state and students."

In order to move the state towards a comprehensive long-term student fee policy, the LAO and staff recommends that the committee adopt Supplemental Report Language requesting CPEC to convene a workgroup to develop, for recommendation to the Legislature, a long-term student fee policy. Proposed language is as follows:

The Legislature requests that the California Postsecondary Education Commission convene interested constituent groups, including but not limited to, the postsecondary education systems, students, the Department of Finance, the Office of the Legislative Analyst, and the California Student Aid Commission to develop, for future legislative consideration, a long-term student fee policy for California's public university systems.

In developing a long-term student fee policy recommendation, it is the intent of the Legislature that the Commission carefully consider the impact of its recommendations on each of the following: (1) the State General Fund; (2) student access to higher education; (3) student financial aid needs and requirements; (4) the resources needed by the State's public university systems to offer high quality instructional programs and (5) identifiable subgroups of students.

In developing the long-term student fee policy recommendations, it is the intent of the Legislature that the Commission be guided by the following policy principles:

Paying for the cost of a public postsecondary education is a shared responsibility of students, families and the State;

Changes in student fees should be gradual, moderate, and predictable in order to allow students and their families to prepare financially to accommodate college expenses.

Financially needy students should be provided with sufficient grant aid to offset increases in student fees.

The Commission shall forward its recommendations to the Legislature by December 1, 2002.

ACTION:

7980 Student Aid Commission

The Student Aid Commission (SAC) administers federal and state student financial aid programs including grants, work study, and loan programs for postsecondary students attending California educational institutions. The SAC provides leadership on financial aid issues and makes policy recommendations concerning student financial aid programs. In addition, the SAC compiles information on student financial aid issues, evaluates financial aid programs compared to the needs of the state's student population and, provides financial aid information to students, parents and California's education community.

Summary of Expenditures				
(dollars in thousands)	2001-02	2002-03	\$ Change	% Change
General Fund	\$571,448	\$733,705	\$162,257	28.4
Federal Trust Funds	9,480	9,481	1	0.0
Federal Student Loan Operating Fund	90,870	90,870	0	0.0
Federal Student Loan Reserve Fund	468,190	468,190	0	
Reimbursements	7,455	7,155	(300)	-4.0
Total	\$1,147,443	\$1,309,401	\$161,958	14.1

Highlights

In 2000, the Legislature and the Governor established the Cal Grant Entitlement Award Program (Chapter 403, Statutes of 2000) which guarantees a financial aid grant to all students meeting the minimum grade point average and family financial need requirements. After a budget decrease of \$63.8 million in the current year -- due primarily to discrepancies in the estimates used to budget the number of students eligible for the Cal Grant entitlement awards -- the Governor proposes to increase funding for the Student Aid Commission in the budget year in order to fully fund the Cal Grant guarantee and to continue providing the Student Aid Commission with the resources, staffing and technology necessary to expeditiously and

efficiently implement the entitlement program. To meet this end, General Fund support for the Student Aid Commission (excluding the California Student Loan Program) is projected to reach \$733.7 million in the budget year, representing an increase of \$162.3 million or 28.4 percent over current-year expenditures.

Budget adjustments include:

- \$63.8 million decrease in the current year for the Cal Grant program due to unanticipated savings in that program
- Net increase of \$97.2 million (\$94.2 General Fund and \$3.0 million Federal Funds) in the Cal Grant Program to fund both the Entitlement and Competitive Award programs (an increase of \$227.4 million). Increased funding is offset by a \$130.2 million decrease primarily due to the phasing out of the old Cal Grant A and B programs.
- \$7.7 million to make loan assumption payments due to the growth in the Assumption Program of Loans for Education (APLE).
- \$300,000 reduction in reimbursement authority from the Child Development program which sunsets on June 30, 2002.
- \$483,000 reduction (\$225,000 in current year and \$258,000 in budget year) for State Operations in accordance with the Governor's budget reduction plan.

Student Aid Commission Budget Issues/Recommendations:

1. **UPDATE ON CAL GRANT PROGRAM (INFORMATIONAL ITEM).** Given the dramatic changes in the Cal Grant program in the last two years, both Staff and the Legislative Analyst recommends that the Student Aid Commission provide an update on (1) the second-year implementation of the entitlement program and (2) the revised out-year award and cost projections for the Cal Grant entitlement program.

Note: Remainder of Student Aid Commission budget is recommended for Consent..

III. UC/CSU/CCC Capital Outlay

OVERVIEW:

1. University of California. The Governor's Budget proposes \$699 million from General Obligation (GO) and lease-revenue bonds for 32 projects under the UC's capital outlay program. 23 projects, at a cost of \$85 million are funded in the budget bill from GO bonds and \$279 million for 7 projects from lease-revenue bonds are proposed under separate legislation. The Governor also proposes to shift \$335 million of funding from the General Fund to lease-revenue bonds for the Institutes of Science and Innovation (\$308 million) and the Merced campus (\$27 million). The budget also includes \$356,000 in General Fund for one project.

2. California State University. The Budget proposes \$450 million from GO and lease-revenue bonds for the CSU's capital outlay program. Specifically, \$259 million is appropriated in the budget bill from the proposed 2002 GO bond for 31 projects and \$191 million is appropriated in legislation from lease-revenue bonds for three projects. Of that amount, \$6 million is proposed for expenditure in the current year and \$185 million is in the budget year.

3. California Community Colleges. The proposed capital outlay program for the community colleges totals \$340 million, and is funded in both the Budget Bill and separate legislation. Specifically, legislation proposes to fund \$109 million in the current year and \$62 million in the budget year from lease-revenue bonds, while the Budget proposes to fund \$169.4 million from GO bonds (\$7.6 million from 1998 bond funds and \$161.8 million from the proposed 2002 GO bond measure).

Higher Education Capital Outlay Budget Issues/Recommendations

1. INTERSEGMENTAL CAPITAL OUTLAY ISSUES. The Legislative Analyst recommends deleting or reducing funding for three University of California facility projects and five California State University projects due primarily to the following four reasons: (1) campus assumptions regarding summer enrollment; (2) the utilization of existing facilities; (3) cost guidelines for construction; and (4) the potential use of Garamendi lease-revenue bonds at the UC to finance research facilities.

A. ASSUMPTION OF FULL SUMMER ENROLLMENT FOR CAPITAL OUTLAY PLANNING (INFORMATIONAL ITEM). Currently the UC, CSU and Community Colleges each incorporate assumptions about student enrollment during the summer term into their future year capital outlay plans; however, the university systems do not assume “full” year round operations. For the purpose of capital outlay planning “full year round operations” would be defined as enrollment levels at or near campus capacity and/or summer enrollment levels equal to or near student enrollment during the fall and spring terms. The Analyst argues that “if full use of instructional facilities in the summer is not the basis for developing capital outlay plans, the plans may indicate a need to construct new instructional facilities to accommodate enrollment growth, when there is actually capacity to increase enrollment in summer and avoid the need to build new instructional facilities.”

While the LAO recommends Supplemental Report Language requiring the UC, CSU and Community Colleges to assume full summer enrollment when planning for capital outlay, staff notes that “full” summer enrollment is an unrealistic expectation (no college in the nation exceeds summer enrollment that is 40% of fall and/or spring term enrollment). If the segments were required to base their capital outlay needs on this flawed assumption, facilities necessary to accommodate enrollment growth in future years would not be available to meet student’s needs.

B. UTILIZATION OF EXISTING FACILITIES (ACTION ITEM). The Legislative Analyst raises concerns regarding the standards by which UC, CSU, and the Community Colleges utilize existing facilities. Specifically, the Analyst notes that while UC has utilization standards, neither CSU nor the Community Colleges have such standards. The Analyst defines “utilization” as the amount of time rooms and seats in classrooms or laboratories are used for instruction.

In order to better understand how CSU and Community College space is currently utilized and to help move towards the better utilization of existing space, the LAO and staff recommend that the committee adopt the following supplemental report language:

1. California Community Colleges are directed to report by November 1, 2002 and at least biennially thereafter, the utilization of classrooms and teaching laboratories for each district and campus. Such report shall include for each campus the total number of rooms, number of

stations, weekly student contact hours, and weekly station hours. The report shall also include the average weekly room hours, average percent station occupancy and actual utilization.

2. The California State University is directed to report by November 1, 2002 and at least biennially thereafter, its utilization of classrooms and teaching laboratories. Such report shall include for each campus the total number of rooms, number of stations, weekly student contact hours, and weekly station hours. The report shall also include the average weekly room hours, average percent station occupancy, average weekly hours of station use, and actual utilization as a percent of the utilization standard.

ACTION:

C. CONSTRUCTION COST GUIDELINES (INFORMATIONAL ITEM). The Legislative Analyst recommends reducing the appropriation levels for various UC and CSU projects due to construction costs which the Analyst believes are too high. Specifically, the Analyst notes concerns with the guidelines used by UC and CSU to determine the cost of the specified projects. The Analyst concluded that the UC does not use cost construction guidelines and that CSU's cost guidelines have been inflated this year at a rate which exceeds the annual California Construction Cost Index, as calculated by the Department of Finance.

In response, both UC and CSU believe that their building construction costs are reasonable and in line with similar types of facilities. Further, CSU notes that it budgeted for increased construction costs (above the California Construction Cost Index) in order build higher-quality facilities which will likely decrease deferred maintenance and replacement costs in future years. Staff notes that since the state only provides a portion of the funding needed to accommodate all the segments' facilities needs, UC, CSU and the community colleges have a built-in incentive to keep project costs reasonable.

D. USE OF GARAMENDI LEASE-REVENUE BONDS BY UC TO FUND RESEARCH SPACE (INFORMATIONAL ITEM). Existing law authorizes the UC and the Public Works Board to finance the construction, renovation, and equipping of research facilities at UC campuses through the issuance of revenue bonds (known as Garamendi bonds), which pledge future increases in research-related revenue. The Legislative Analyst recommends the reduction of state General Obligation Bond funding for two UC projects (UC Irvine Computer Science facility and the UC Los Angeles Engineering Seismic Replacement) based on the assumption that the UC should use lease revenue bonds instead.

Staff notes that UC already utilizes Garamendi lease-revenue bonds and is currently financing approximately \$1.5 billion worth of facility projects using this mechanism. In order to use Garamendi bond financing (like all lease revenue bonds), the UC must identify a funding stream for repayment of the bonds. In particular, the funding stream for Garamendi bonds must come from an increase in the amount of research money available to the campus, due to the construction of the newly built facility. Since the primary source of research dollars to the UC is the federal government, it is important to note that, in most disciplines, federal research budgets have declined in recent years, with the exception of the health sciences (through the National Institutes for Health).

Staff notes that the two projects identified by the Analyst for Garamendi bond support do not appear to lend themselves to this type of financing mechanism. Specifically, the UC Los Angeles Engineering Seismic Replacement Project is simply a replacement of an existing facility and will not include any new research space, and as such, does not have the potential to generate new or additional research dollars. While the Computer Science Unit 3 project at UC Irvine contains new research space, and as such may have the capacity to generate additional research dollars, it is unlikely given the trends in the federal research budgets that new research funding would flow to the University as a result of this project. Furthermore, the UC Office of the President notes that UC Irvine has incurred a substantial amount of lease-revenue debt and is at or near its debt capacity ceiling.

2. SPECIFIED PROJECTS (ACTION ITEM). After discussion of the above four topics, staff recommends that the committee approve the following projects, which were initially singled out by the Analyst for reduction or alternative funding methods:

- A. UC Irvine: Computer Science Unit 3 (*cost of construction & use of Garamendi Bonds*)
- B. UC Los Angeles: Engineering 1 Seismic Mitigation (*cost of construction & use of Garamendi Bonds*)
- C. UC Santa Cruz: Humanities and Social Sciences Facility (*cost of construction*)
- D. CSU, Los Angeles: Science Replacement Building (*summer enrollments & utilization of existing space*)
- E. CSU, San Luis Obispo: Engineering and Architecture Renovation and Replacement, Phase II (*summer enrollments & cost of construction*)
- F. CSU, San Francisco: J. Paul Leonard Library, Addition and Renovation, Phases 1 & 2 (*cost of construction*)
- G. CSU, San Marcos: Academic Hall 11, Building 13 (*Cost of Construction*)
- H. CSU, Stanislaus: Science II Seismic (*Cost of Construction*)

ACTION:

IV. Consent

Staff recommends that the following budget items be Approved as Budgeted. No issues have been raised with regard to any of these items:

- 6420-001-0890 Support, California Postsecondary Education Commission., payable from the Federal Trust Fund, \$430,000
- 6420-101-0890 Local Assistance, California Postsecondary Education Commission, payable from the Federal Trust Fund, \$8,163,000
- 6600-001-0001 Support, Hastings College of Law, \$15,422,000
- 6600-001-0814 Support, Hastings College of Law, payable from the California State Lottery Education Fund, \$154,000
- 6600-301-0628 Capital Outlay, Hastings College of Law,
200 McAllister Street Facility for Code Compliance Update
Preliminary Plans, \$831,000
- 6600-490 Reappropriation, Hastings College of Law.
- 7980-001-0001 Support, Student Aid Commission, \$12,217,000
- 7980-101-0001 Local Assistance, Student Aid Commission, \$720,498,000
- 7980-101-0890 Local Assistance, Student Aid Commission, payable from the Federal Trust Fund, \$9,481,000
- 7980-102-0001 Local Assistance, Student Aid Commission, Proposition 98,
for the California Student Opportunity and Access Program (Cal SOAP), \$990,000
- 7980-495 Reversion, Student Aid Commission.

Staff recommends that the following capital outlay items be Approved as Budgeted. No issues have been raised with regard to any of these projects:

CALIFORNIA COMMUNITY COLLEGES:

	District	College	Project Name	Ph.	New GO Bonds	Lease Rev Bonds	Prop 1A Bonds
1	Allan Hancock CCD	Allan Hancock College	Library/Media Tech Center	w	315,000		
2	Butte-Glenn CCD	Butte College	Learning Resource Center	w	608,000		
3	Cabrillo CCD	Watsonville Center	Watsonville Center Phase 2	e	1,005,000		
4	Cerritos CCD	Cerritos College	Seismic Retrofit-Metals	c	1,148,000		
5	Cerritos CCD	Cerritos College	Seismic Retrofit-Electronics	c	750,000		
6	Cerritos CCD	Cerritos College	Science and Math Complex - Life Safety	c	14,646,000		
7	Chabot-Las Positas CCD	Las Positas College	PE Gym - Phase I	w	466,000		
8	Chaffey CCD	Chaffey College	Science Bldg.	c	9,489,000		
9	Citrus CCD	Citrus College	Math/Science Bldg. Replacement	ce		8,438,000	
10	Contra Costa CCD	Diablo Valley College	Life Sciences Reconstruction	e	713,000		
11	Contra Costa CCD	Diablo Valley College	Life Science Remodel for Laboratories	w	141,000		
12	Contra Costa CCD	Diablo Valley College	Seismic Retrofit- Technical Education Building	pwc			1,153,000
13	Contra Costa CCD	Los Medanos College	Learning Resource Center	w	284,000		
14	Contra Costa CCD	San Ramon Valley Center	Phase I Bldg.	w	1,085,000		
15	Desert CCD	Desert, College of the	Seismic Retrofit-Dining Hall	c	989,000		
16	Fremont-Newark CCD	Ohlone College	Child Development Center	c	4,635,000		
17	Glendale CCD	Glendale College	Allied Health /Aviation Lab	w	332,000		
18	Grossmont-Cuyamaca CCD	Cuyamaca College	Science & Technology Mall	w	562,000		
19	Grossmont-Cuyamaca CCD	Grossmont College	New Science Bldg.	w	439,000		
20	Hartnell CCD	Hartnell College	Library/Learning Resource Center Complex	w	690,000		
21	Lake Tahoe CCD	Lake Tahoe College	Learning Resource Center	w	214,000		
22	Long Beach CCD	Long Beach City College-PCC	Replacement of Technology Buildings	ce	8,146,000		
23	Long Beach CCD	Long Beach City College-PCC	Child Development Center	e	197,000		
24	Los Angeles CCD	East Los Angeles College	Technology Building	e	1,945,000		
25	Los Angeles CCD	Los Angeles City College	Child Development Center	c	4,580,000		
26	Los Angeles CCD	Los Angeles Mission College	Child Development Center	w	470,000		
27	Los Angeles CCD	LA Southwest College	Child Development Center	w	162,000		
28	Los Angeles CCD	Los Angeles Trade Tech College	Child Development Center	w	117,000		
29	Los Angeles CCD	LA Valley College	Health Sciences Building	w	435,000		
30	Los Rios CCD	American River College	Learning Resource Center Expansion	w	310,000		
31	Los Rios CCD	Folsom Lake Center	Instruct Facilities Phase 1B	ce		35,770,000	
32	Mendocino CCD	Mendocino College	Science Building	ce		7,023,000	
33	Merced CCD	Merced College	Interdisciplinary Academic Center	ce		9,028,000	
34	Monterey Peninsula CCD	Monterey Peninsula College	Plant Service Complex (Health & Safety)	e	70,000		

	District	College	Project Name	Ph.	New GO Bonds	Lease Rev Bonds	Prop 1A Bonds
35	Mt. San Antonio CCD	Mt. San Antonio College	Seismic Retrofit - Four Buildings	c	1,880,000		
36	Mt. San Antonio CCD	Mt. San Antonio College	Science Bldg. Replacement	c	18,879,000		
37	Mt. San Jacinto CCD	Meniffee Valley Center	Learning Resource Center	ce		10,548,000	
38	North Orange County CCD	Cypress College	Library/Learning Resource Center	w	499,000		
39	North Orange County CCD	Fullerton College	Library/Learning Resource Center	c	15,926,000		
40	Palo Verde CCD	Palo Verde College	Technology Bldg. Phase II	w	246,000		
41	Palomar CCD	Palomar College	High Technology Building	ce		29,358,000	
42	Rancho Santiago CCD	Santiago Canyon College	Library/Learning Resource Center	ce		8,975,000	
43	Rancho Santiago CCD	Santa Ana College	PE Seismic Replacement/Expansion	w	223,000		
44	Riverside CCD	Riverside College	Learning Resource Center	e	2,534,000		
45	Riverside CCD	Moreno Valley Center	Child Development Center	w	65,000		
46	Riverside CCD	Norco Valley Center	Child Development Center	w	70,000		
47	San Bernardino CCD	San Bernardino Valley College	Child Development Center	e	125,000		
48	San Bernardino CCD	San Bernardino Valley College	Seismic Retrofit - Art/Art Gallery	c			1,457,000
49	San Bernardino CCD	San Bernardino Valley College	Seismic Retrofit - Campus Center	c			1,653,000
50	San Bernardino CCD	San Bernardino Valley College	Seismic Retrofit - Administration	c			2,450,000
51	San Francisco CCD	Mission Center	Mission Center Building	c	26,429,000		
52	San Francisco CCD	Chinatown Campus	Campus Building	w	1,185,000		
53	San Joaquin Delta CCD	San Joaquin Delta College	Electrical System	c	2,766,000		
54	San Jose-Evergreen CCD	San Jose City College	Science Building	pw			844,000
55	San Luis Obispo CCD	Cuesta College	Theater Arts Bldg.	w	397,000		
56	San Luis Obispo County CCD	Cuesta College	Library Expansion & Reconstruction	ce		12,555,000	
57	San Luis Obispo County CCD	North County Center	Initial Bldg.. - Science Cluster	c	8,107,000		
58	San Mateo County CCD	Districtwide	Fire Alarm Replacement, Phase 2	c	1,998,000		
59	San Mateo County CCD	College of San Mateo	Seismic Retrofit-Student Svs. Bldg. #6	c	3,745,000		
60	San Mateo County CCD	Skyline College	Seismic Retrofit-Gym Bldg. #3	c	1,431,000		
61	San Mateo County CCD	Skyline College	Seismic Retrofit - Bldg. 7 & 8	c	3,923,000		
62	Santa Barbara CCD	Santa Barbara City College	Gymnasium Remodel	w	164,000		
63	Sequoias CCD	College of the Sequoias	Multi-Media Learning Center	ce		13,910,000	
64	Sequoias CCD	Sequoias College	Science Center	w	390,000		
65	Shasta Tehama Trinity Jt CCD	Shasta College	Library Addition	w	243,000		
66	Sonoma County CCD	Santa Rosa Jr. College	Learning Resource Center	w	1,028,000		
67	Southwestern CCD	Southwestern College	Child Development Center	w	193,000		
68	State Center CCD	Madera Co. Education Center	Facilities, Phase 1B	ce		17,343,000	
69	State Center CCD	Reedley College	Learning Resource Center Addition	w	195,000		
70	Ventura County CCD	Moorpark College	Learning Resource and Technology Center	e	2,708,000		
71	Ventura County CCD	Moorpark College	Child Development Center	w	103,000		
72	Ventura County CCD	Ventura College	Learning Resource Center	e	2,848,000		
73	Victor Valley CCD	Victor Valley College	Advanced Technology Complex	ce		17,520,000	

	District	College	Project Name	Ph.	New GO Bonds	Lease Rev Bonds	Prop 1A Bonds
74	Victor Valley CCD	Victor Valley College	Seismic Retrofit-Auxiliary Gym	c	1,000,000		
75	West Hill CCD	Kings County Center	Phase 2B Classrooms/Laboratories	w	372,000		
76	West Valley-Mission CCD	Mission College	Main Building 3rd Floor Reconstruction	w	167,000		
77	Yuba CCD	Yuba College	Adaptive Physical Therapy	c	1,218,000		
78	Yuba CCD	Woodland Center	Science Building	c	5,844,000		
Subtotals					161,844,000	170,468,000	7,557,000
Total						339,869,000	

University of California Campus	Project	Ph	New GO Bonds (\$000's)	Lease Rev Bonds (\$000's)	Prop 1A Bonds (\$000's)	Other (\$000's)
Davis	Watershed Science Research Center (2002 Water Bond)	PWC				3,000
	Seismic Corrections, Thurman Laboratory (General Fund)	PWC				356
	Veterinary Medicine 3A	C		66,126		
	Robert Mondavi Institute for Wine and Food Science	P	900			
Berkeley	Seismic Safety Corrections, Hertz Hall	PWC	4,830		850	
	Stanley Hall Seismic Mitigation	C	16,737			
Irvine	Natural Sciences Unit 2	CE		55,319		
Merced	Site Development & Infrastructure, Phase 2	WC		16,449		
	Classroom & Office Building	PWCE		26,739		
	Site Development & Infrastructure, Phase 3	W			566	
Riverside	Engineering Building, Unit 2	C		35,675		
	Biological Sciences	WC	17,813		894	
San Diego	Engineering Building, Unit 3B	CE		37,369		
	Pharmaceutical Sciences	W			1,658	
	Biomedical Library Renovation & Addition	PW	1,800			
	West Campus Utilities Improvements	PW	360			
	Student Academic Services Facility	P	959			
	Campus Emergency Services Facility	PW	443			
Santa Barbara	Life Sciences Building	CE		26,904		
	Engineering-Science Building	E			1,454	
	Psychology Building Addition and Renewal	W	476			
	Snidecor Hall Office Wing Seismic Replacement	PW	1,178			
Santa Cruz	Engineering Building	CE		41,183		
	Emergency Response Center	P	517			
San Francisco	Health Sciences West Improvements, Phase 1	W	618			

California State University Campus	Project	Phase	New GO Bonds (\$000's)
Statewide	Minor Capital Outlay	PWC	20,000
		C	
Bakersfield	Telecommunications Infrastructure		5,336
		E	
Channel Islands	Science Lab Building		1,262
		E	
Chico	Education Classroom/Faculty Office Addition, Phase I		678
		P	
	Student Services Center		811
		E	
Dominguez Hills	Technology Center, Health & Administration Services Building		3,802
	Renovate and Upgrade Electrical Infrastructure	PWC	2,855
		C	
Fresno	Telecommunications Infrastructure		18,149
Fullerton	Life Safety Modifications Campuswide	PWC	9,649
		E	
	Physical Education Addition/Renovation		987
		C	
	Telecommunications Infrastructure		6,724

Hayward	Business & Technology Building	PWC	11,500																
Los Angeles	Remodel Music Building	E	795																
		E																	
Long Beach	Peterson Hall Addition		3,780																
	Library Addition and Renovation	PWC	19,083																
		E																	
Maritime Academy	Engineering Building Renovation/Addition		1,037																
		C																	
Monterey Bay	Telecommunications Infrastructure		10,988																
Northridge	Engineering Renovation, Phase II	PWC	14,739																
Pomona	Library Addition and Renovation	PWC	33,209																
		E																	
San Diego	Chem/Geo/Business Admin./Math Building Renovation		3,805																
<table border="1"> <thead> <tr> <th>California State University Campus</th><th>Project</th><th>Phase</th><th>New GO Bonds (\$000's)</th></tr> </thead> <tbody> <tr> <td></td><td></td><td>C</td><td></td></tr> <tr> <td>San Diego</td><td>Telecommunications Infrastructure</td><td></td><td>11,248</td></tr> <tr> <td>San Francisco</td><td>Renovate Hensill Hall Seismic</td><td>E</td><td>225</td></tr> </tbody> </table>				California State University Campus	Project	Phase	New GO Bonds (\$000's)			C		San Diego	Telecommunications Infrastructure		11,248	San Francisco	Renovate Hensill Hall Seismic	E	225
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San Francisco	Renovate Hensill Hall Seismic		225																

		C	
	Telecommunications Infrastructure		14,593
		E	
San Jose	Joint Library		8,095
		C	
	Telecommunications Infrastructure		7,008
		E	
San Luis Obispo	Engineering/Architecture Renovation & Replacement Phase I		2,430
		E	
San Marcos	Library Information Center		7,431
		C	
	Telecommunications Infrastructure		1,986
Stanislaus	Drama Ceiling, Seismic Upgrade	PWC	675

